

**BOARD OF COUNTY COMMISSIONERS
CAPE MAY COUNTY, NEW JERSEY
RESOLUTION**

No. 402-23

**RESOLUTION TO SUPPLEMENT THE 2023
SALARY RESOLUTION HERETOFORE
ADOPTED, AND TO APPROVE
CERTAIN APPOINTMENTS AND SALARIES**

WHEREAS, the Board of County Commissioners of the County of Cape May, has heretofore adopted its 2023 Payroll Resolution: and

WHEREAS, the said Board desires to supplement the same and approve certain appointments and salaries.

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners of the County of Cape May, that the Board approve the Schedule "A" attached hereto and by this reference made a part of this Resolution.

BE IT FURTHER RESOLVED that this Resolution be attached to and supplement the 2023 Payroll Resolution of the Board of County Commissioners of the County of Cape May.

STATEMENT

This Resolution authorizes the hiring of new County employees, temporary assignment pay, salary changes or corrections, title changes and promotions of County employees when applicable.

BOARD OF COUNTY COMMISSIONERS
CAPE MAY COUNTY, NEW JERSEY
RESOLUTION

No. *402-23*

SCHEDULE "A"

NEW HIRES & REPLACEMENTS:

SURROGATES (DEPT. 207)

Vacant Position

#13237 — Keyboarding Clerk 1 — Perm/FT — Eff. 7/24/23 — \$35,000

EMERGENCY MANAGEMENT (DEPT. 308)

Seasonal

#13243 — Security Guard — Seas/FT — Eff. 6/28/23 — \$16.82

Seasonal

#12467 — Public Safety Telc. Trnee — Seas/FT — Eff. 6/28/23 — \$20.00

HEALTH (DEPT. 601)

Amend Civil Service Status from Permanent to Provisional

Repl. For: #12548

#13229 — Reg. Environmental Health Spec. — Prov/FT — Eff. 6/14/23 — \$55,000

Seasonal

#13240 — Water Sample Collector — Seas/FT — Eff. 6/28/23 — \$18.00

Seasonal

#13241 — Water Sample Collector — Seas/FT — Eff. 6/28/ — \$18.00

MOSQUITO CONTROL (DEPT. 607)

Seasonal

#13242 — Lab Assistant — Seas/FT — Eff. 6/14/23 — \$15.14 per hr.

SOCIAL SERVICES (DEPT. 613)

Repl. For: 13182

#13246 — Keyboarding Clerk 1 — Perm/FT — Eff. 7/5/23 — \$36,000

Repl. For: 11998

#13247 — Keyboarding Clerk 1 — Perm/FT — Eff. 7/5/23 — \$36,000

BOARD OF COUNTY COMMISSIONERS
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CREST HAVEN (DEPT. 619)

Repl. For: #13108

#13245 — Assistant Cook — Perm/FT — Eff. 6/30/23 — \$35,000

FARE FREE TRANSPORTATION (DEPT. 626)

Repl. For: #12277

#13244 — Motor Vehicle Operator E&H — Perm/FT — Eff. 6/28/23 — \$39,000

Repl. For: #11134

#13252 — Motor Vehicle Operator E&H — Perm/FT — Eff. 6/30/23 — \$39,000

WORKFORCE DEVELOPMENT (Dept. 908)

Vacant Position

#13248 — Employment Specialist — Prov/FT — Eff. 7/10/23 — \$47,000

LIBRARY (DEPT. 2030)

Repl. For: #11962

#13249 — Building Maint. Wkr/Maint. Repairer — Perm/FT — Eff. 7/3/2023 -
\$41,000

Seasonal

#13250 — Library Assistant — Seas/FT — Eff. 7/6/2023 — \$17.31 per hr

Seasonal

#13251 — Library Assistant — Seas/FT — Eff. 7/6/2023 — \$17.31 per hr

**BOARD OF COUNTY COMMISSIONERS
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No. 402-23

SCHEDULE "A"

SALARY INCREASE PER SOCIAL SERVICES EMPLOYEE ASSOCIATION CBA

| Employee Number | Title | 2023 Annual Salary | Effective Date |
|------------------------|----------------------------|---------------------------|-----------------------|
| 012011 | Human Services Aide | \$47,206.85 | 01/02/23 |
| 012119 | Keyboarding Clerk 1 | \$43,895.51 | 01/02/23 |
| 012393 | Keyboarding Clerk 1 | \$39,263.29 | 01/02/23 |
| 012412 | Keyboarding Clerk 1 | \$41,353.29 | 01/02/23 |
| 012671 | Account Clerk | \$37,000.00 | 01/02/23 |
| 012781 | Keyboarding Clerk 1 | \$39,000.00 | 01/02/23 |
| 013031 | Keyboarding Clerk 1 | \$37,000.00 | 01/02/23 |
| 013054 | Account Clerk | \$36,000.00 | 01/02/23 |
| 013109 | Keyboarding Clerk 1 | \$36,000.00 | 01/02/23 |
| 013127 | Keyboarding Clerk 1 | \$36,000.00 | 01/02/23 |
| 003407 | Clerk 2 | \$61,060.10 | 01/02/23 |
| 012048 | Keyboarding Clerk 2 | \$53,793.40 | 01/02/23 |
| 012064 | Clerk 2 | \$48,823.31 | 01/02/23 |
| 012045 | Keyboarding Clerk 2 | \$45,370.80 | 01/02/23 |
| 012067 | Keyboarding Clerk 2 | \$43,754.40 | 01/02/23 |
| 012058 | Keyboarding Clerk 2 | \$43,754.40 | 01/02/23 |
| 011989 | Keyboarding Clerk 2 | \$43,754.40 | 01/02/23 |
| 012179 | Data Processing Technician | \$45,782.17 | 01/02/23 |
| 012358 | Keyboarding Clerk 2 | \$41,352.09 | 01/02/23 |
| 012080 | Keyboarding Clerk 3 | \$45,991.94 | 01/02/23 |
| 013128 | Human Services Spec. 1 | \$47,000.00 | 01/02/23 |
| 012328 | Human Services Spec. 1 | \$47,000.00 | 01/02/23 |
| 012083 | Human Services Spec. 1 | \$47,000.00 | 01/02/23 |
| 012008 | Human Services Spec. 1 | \$53,805.68 | 01/02/23 |
| 013130 | Human Services Spec. 1 | \$47,000.00 | 01/02/23 |
| 011085 | Human Services Spec. 1 | \$46,000.00 | 01/02/23 |
| 012887 | Human Services Spec. 1 | \$48,000.00 | 01/02/23 |
| 012026 | Human Services Spec. 1 | \$52,705.28 | 01/02/23 |
| 012052 | Human Services Spec. 1 | \$47,538.70 | 01/02/23 |
| 012038 | Human Services Spec. 1 | \$48,000.00 | 01/02/23 |
| 012047 | Human Services Spec. 1 | \$48,000.00 | 01/02/23 |
| 012312 | Human Services Spec. 1 | \$47,000.00 | 01/02/23 |
| 013129 | Human Services Spec. 1 | \$47,000.00 | 01/02/23 |

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No. 402-23

SCHEDULE "A"

SALARY INCREASE PER SOCIAL SERVICES EMPLOYEE ASSOCIATION CBA

| Employee Number | Title | 2023 Annual Salary | Effective Date |
|------------------------|----------------------------------|---------------------------|-----------------------|
| 012531 | Human Services Spec. 1/Bilingual | \$48,000.00 | 01/02/23 |
| 012289 | Human Services Spec. 1 | \$47,000.00 | 01/02/23 |
| 012931 | Human Services Spec. 1/Bilingual | \$46,000.00 | 01/02/23 |
| 013022 | Human Services Spec. 1 | \$47,000.00 | 01/02/23 |
| 013006 | Human Services Spec. 1 | \$46,000.00 | 01/02/23 |
| 012631 | Human Services Spec. 2 | \$52,000.00 | 01/02/23 |
| 011994 | Human Services Spec. 2/Bilingual | \$52,000.00 | 01/02/23 |
| 012015 | Human Services Spec. 2 | \$62,429.50 | 01/02/23 |
| 012248 | Human Services Spec. 2 | \$52,000.00 | 01/02/23 |
| 012564 | Human Services Spec. 2 | \$51,000.00 | 01/02/23 |
| 012630 | Human Services Spec. 3 | \$56,000.00 | 01/02/23 |
| 011991 | Social Worker/Bilingual | \$65,719.76 | 01/02/23 |
| 012563 | Investigator | \$55,000.00 | 01/02/23 |
| 012000 | Human Services Spec. 3 | \$66,233.18 | 01/02/23 |
| 012017 | Human Services Spec. 3 | \$56,000.00 | 01/02/23 |
| 012030 | Human Services Spec. 3 | \$55,000.00 | 01/02/23 |
| 012288 | Human Services Spec. 3 | \$55,000.00 | 01/02/23 |
| 012034 | Social Worker | \$55,000.00 | 01/02/23 |
| 012039 | Human Services Spec. 3 | \$55,000.00 | 01/02/23 |
| 012042 | Human Services Spec. 3 | \$55,000.00 | 01/02/23 |
| 012044 | Human Services Spec. 3 | \$56,000.00 | 01/02/23 |
| 012050 | Human Services Spec. 3 | \$56,000.00 | 01/02/23 |
| 012964 | Social Worker | \$56,000.00 | 01/02/23 |
| 012006 | Human Services Spec. 3 | \$56,575.15 | 01/02/23 |
| 012062 | Social Worker | \$63,682.43 | 01/02/23 |
| 012580 | Human Services Spec. 3 | \$55,000.00 | 01/02/23 |
| 012069 | Social Worker | \$55,000.00 | 01/02/23 |
| 012073 | Human Services Spec. 3 | \$61,500.38 | 01/02/23 |
| 012343 | Senior Investigator | \$56,000.00 | 01/02/23 |

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No. 402-23

SCHEDULE "A"

SALARY INCREASE PER AMERICAN FEDERATION of STATE, COUNTY & MUNICIPAL
EMPLOYEES (AFSCME) CBA:

| | <u>2023 Annual Salary</u> | <u>Effective Date</u> |
|---|-------------------------------|---------------------------|
| <u>Department of Finance Accounting Division:(Dept. 103)</u> | | |
| 012273 | \$ 50,296.86 | 01/02/23 |
| 011997 | \$ 64,485.76 | 01/02/23 |
| 013014 | \$ 48,000.00 | 01/02/23 |
| 012844 | \$ 65,000.00 | 01/02/23 |
| 011907 | \$137,347.51 | 01/02/23 |
| 011006 | \$ 43,081.56 | 01/02/23 |
| 008826 | \$ 73,371.86 | 01/02/23 |
| 012840 | \$ 65,182.00 | 01/02/23 |
| 012611 | \$ 70,616.09 | 01/02/23 |
| 012611 | \$ 77,376.00 | 02/28/23 |
| <u>Department of Law Divisions: (Dept. 104)</u> | | |
| 010953 | \$ 66,928.21 | 01/02/23 |
| 011824 | \$ 57,255.46 | 01/02/23 |
| 012224 | \$ 95,000.00 | 01/02/23 |
| 012502 | \$ 61,549.88 | 01/02/23 |
| 011925 | \$176,327.95 | 01/02/23 |
| 005998 | \$ 78,364.63 | 01/02/23 |
| 012076 | \$ 56,725.88 | 01/02/23 |
| 012173 | \$ 72,937.98 | 01/02/23 |
| <u>Adjusters:(Dept.105)</u> | | |
| 012941 | \$ 36,000.00 | 01/02/23 |
| 010932 | \$ 47,075.44 | 01/02/23 |
| 010452 | \$ 48,802.23 | 01/02/23 |
| <u>Clerk of the Board: (Dept. 107)</u> | | |
| 011237 | \$ 86,000.84 | 01/02/23 |
| 012921 | \$ 40,575.26 | 01/02/23 |
| 010041 | \$187,226.00 | 01/02/23 |
| 013079 | \$132,600.00 | 01/02/23 |
| 013079 | \$135,000.00 | 06/13/23 |

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EMPLOYEES (AFSCME) CBA:

| | <u>2023 Annual Salary</u> | <u>Effective Date</u> |
|---|-------------------------------|---------------------------|
| <u>County Clerk: (Dept. 109)</u> | | |
| 012989 | \$ 38,437.19 | 01/02/23 |
| 010968 | \$ 48,663.72 | 01/02/23 |
| 010034 | \$ 58,934.15 | 01/02/23 |
| 013071 | \$ 37,097.50 | 01/02/23 |
| 010960 | \$ 48,663.72 | 01/02/23 |
| 004687 | \$ 63,545.79 | 01/02/23 |
| 012992 | \$ 38,437.19 | 01/02/23 |
| 003570 | \$102,280.79 | 01/02/23 |
| 011894 | \$ 46,474.22 | 01/02/23 |
| 010920 | \$ 47,618.72 | 01/02/23 |
| 001050 | \$ 72,882.62 | 01/02/23 |
| 008360 | \$ 53,101.53 | 01/02/23 |
| 008975 | \$145,000.00 | 01/02/23 |
| 010403 | \$ 53,830.40 | 01/02/23 |
| 010220 | \$ 54,673.17 | 01/02/23 |
| 010567 | \$ 54,124.91 | 01/02/23 |
| <u>Prosecutors: (Dept. 110)</u> | | |
| 010951 | \$176,327.95 | 01/02/23 |
| 004674 | \$ 68,464.08 | 01/02/23 |
| 004192 | \$ 99,051.12 | 01/02/23 |
| 001693 | \$ 55,701.43 | 01/02/23 |
| 012619 | \$ 65,813.45 | 01/02/23 |
| 012478 | \$ 70,460.71 | 01/02/23 |
| 012560 | \$ 55,562.17 | 01/02/23 |
| 001760 | \$ 90,698.78 | 01/02/23 |
| 012682 | \$ 58,682.17 | 01/02/23 |
| 010672 | \$ 62,246.93 | 01/02/23 |
| 011626 | \$104,917.61 | 01/02/23 |
| 012250 | \$ 96,171.18 | 01/02/23 |

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EMPLOYEES (AFSCME) CBA:

| | <u>2023 Annual Salary</u> | <u>Effective Date</u> |
|---|-------------------------------|---------------------------|
| <u>Prosecutors: (Dept. 110) cont'd</u> | | |
| 004118 Prosecutors Agent | \$ 92,742.82 | 01/02/23 |
| 011271 Prosecutors Agent | \$ 54,249.86 | 01/02/23 |
| 012142 Prosecutors Agent | \$ 64,726.32 | 01/02/23 |
| 013061 Community Relations Specialist Law Enforcement | \$ 53,040.00 | 01/02/23 |
| 012817 Community Relations Specialist Law Enforcement | \$ 61,324.40 | 01/02/23 |
| 008060 Prosecutors Agent | \$ 66,993.30 | 01/02/23 |
| 012509 Advocate Victim Witness Program | \$ 52,338.54 | 01/02/23 |
| 013060 Advocate Trainee, Victim Witness Program | \$ 39,710.00 | 01/02/23 |
| 010457 Supervising Advocate Victim Witness | \$ 74,340.18 | 01/02/23 |
| 006053 County Victim Witness Coordinator | \$ 96,212.88 | 01/02/23 |
| 013196 Advocate Trainee, Victim Witness Program | \$ 39,710.00 | 01/02/23 |
| | | |
| <u>Purchasing: (Dept. 116)</u> | | |
| 012640 Account Clerk | \$ 50,280.48 | 01/02/23 |
| 011890 Purchasing Agent | \$ 101,018.73 | 01/02/23 |
| 012061 Account Clerk | \$ 82,704.71 | 01/02/23 |
| | | |
| <u>Human Resources: (Dept 122)</u> | | |
| 011846 Personnel Aide | \$ 58,672.94 | 01/02/23 |
| 012797 Keyboarding Clerk 1 | \$ 39,000.00 | 01/02/23 |
| 012860 Keyboarding Clerk 1 | \$ 37,037.03 | 01/02/23 |
| 010236 Director of Human Resources | \$ 132,028.66 | 01/02/23 |
| 010928 Senior Employee Benefits Clerk | \$ 64,720.97 | 01/02/23 |
| 010180 Personnel Aide | \$ 74,885.04 | 01/02/23 |
| 010866 Confidential Assistant | \$ 82,818.32 | 01/02/23 |
| | | |
| <u>Information Technology: (Dept. 123)</u> | | |
| 013000 Data Processing Technician | \$ 44,000.00 | 01/02/23 |
| 002350 Director of Information Technology | \$ 135,445.76 | 01/02/23 |
| 010930 Network Administrator 1 | \$ 90,870.32 | 01/02/23 |
| 010963 Technician, M.I.S. | \$ 77,962.11 | 01/02/23 |
| 010250 Technician, M.I.S. | \$ 85,285.75 | 01/02/23 |

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EMPLOYEES (AFSCME) CBA:

| | <u>2023 Annual Salary</u> | <u>Effective Date</u> |
|--|-------------------------------|---------------------------|
| <u>Information Technology: (Dept. 123) cont'd</u> | | |
| 010557 | \$ 93,264.78 | 01/02/23 |
| 010098 | \$ 59,275.82 | 01/02/23 |
| 004898 | \$ 74,246.09 | 01/02/23 |
| 010964 | \$ 71,515.05 | 01/02/23 |
| 012441 | \$ 53,185.08 | 01/02/23 |
| 013110 | \$ 47,025.00 | 01/02/23 |
| 012303 | \$ 65,690.74 | 01/02/23 |
| 011242 | \$ 52,475.78 | 01/02/23 |
| | | |
| <u>Tourism: (Dept. 135)</u> | | |
| 011988 | \$ 55,686.04 | 01/02/23 |
| 010813 | \$ 75,689.97 | 01/02/23 |
| 012615 | \$ 81,561.83 | 01/02/23 |
| 011958 | \$ 57,281.92 | 01/02/23 |
| 012316 | \$ 61,712.94 | 01/02/23 |
| 008832 | \$143,418.98 | 01/02/23 |
| | | |
| <u>Facilities & Services: (149)</u> | | |
| 000751 | \$ 75,942.33 | 01/02/23 |
| 010904 | \$ 50,286.17 | 01/02/23 |
| 011272 | \$ 55,780.16 | 01/02/23 |
| 013184 | \$ 37,000.00 | 03/15/23 |
| 012882 | \$ 36,000.00 | 01/02/23 |
| 012859 | \$ 36,000.00 | 01/02/23 |
| 011312 | \$ 55,877.92 | 01/02/23 |
| 004530 | \$ 78,488.87 | 01/02/23 |
| 012718 | \$105,024.00 | 01/02/23 |
| 012221 | \$ 48,716.29 | 01/02/23 |
| 012948 | \$ 44,660.72 | 01/02/23 |

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SCHEDULE "A"

SALARY INCREASE PER AMERICAN FEDERATION of STATE, COUNTY & MUNICIPAL
EMPLOYEES (AFSCME) CBA:

Facilities & Services: (149) cont'd

| | <u>2023 Annual Salary</u> | <u>Effective Date</u> |
|--------|-------------------------------|---------------------------|
| 011007 | \$ 80,827.00 | 01/02/23 |
| 007931 | \$ 75,825.12 | 01/02/23 |
| 012505 | \$ 41,768.97 | 01/02/23 |
| 012233 | \$ 40,366.70 | 01/02/23 |
| 010544 | \$ 47,592.37 | 01/02/23 |
| 012497 | \$ 38,046.51 | 01/02/23 |
| 012896 | \$ 36,000.00 | 01/02/23 |
| 012434 | \$ 38,046.51 | 01/02/23 |
| 011730 | \$ 42,036.56 | 01/02/23 |
| 011086 | \$ 43,098.30 | 01/02/23 |
| 013148 | \$ 36,000.00 | 01/02/23 |
| 003856 | \$ 44,021.89 | 01/02/23 |
| 012206 | \$ 40,366.70 | 01/02/23 |
| 010157 | \$ 50,409.33 | 01/02/23 |
| 012484 | \$ 40,136.51 | 01/02/23 |
| 012901 | \$ 36,000.00 | 01/02/23 |
| 010075 | \$ 48,869.81 | 01/02/23 |
| 012699 | \$ 37,559.53 | 01/02/23 |
| 005980 | \$ 51,752.60 | 01/02/23 |
| 010109 | \$ 45,371.41 | 01/02/23 |
| 012701 | \$ 38,301.56 | 01/02/23 |
| 013056 | \$ 46,800.00 | 01/02/23 |
| 009165 | \$ 52,064.88 | 01/02/23 |
| 012613 | \$ 37,000.00 | 01/02/23 |
| 012207 | \$ 44,877.60 | 01/02/23 |
| 010063 | \$ 64,531.39 | 01/02/23 |
| 001440 | \$ 52,707.39 | 01/02/23 |
| 012305 | \$ 42,416.25 | 01/02/23 |
| 013092 | \$ 36,000.00 | 01/02/23 |
| 012965 | \$ 36,000.00 | 01/02/23 |
| 002534 | \$ 66,180.69 | 01/02/23 |
| 010388 | \$ 56,338.11 | 01/02/23 |

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SALARY INCREASE PER AMERICAN FEDERATION of STATE, COUNTY & MUNICIPAL
EMPLOYEES (AFSCME) CBA:

| <u>Facilities & Services: (149) cont'd</u> | <u>2023 Annual Salary</u> | <u>Effective Date</u> |
|--|-------------------------------|---------------------------|
| 011530 Maintenance Worker 1 Grounds | \$ 50,218.40 | 01/02/23 |
| 013188 Laborer 1 | \$ 35,000.00 | 03/20/23 |
| 012326 Carpenter | \$ 49,000.00 | 01/02/23 |
| 013050 Laborer 1 | \$ 36,000.00 | 01/02/23 |
| 013023 Maintenance Repairer | \$ 38,000.00 | 01/02/23 |
| 011979 Stockhandler | \$ 47,298.78 | 01/02/23 |
| 011748 Maintenance Worker 1 Grounds | \$ 42,413.43 | 01/02/23 |
| 011302 Laborer 1 | \$ 42,036.80 | 01/02/23 |
| 013120 Heating/Air Conditioning Mechanic | \$ 52,250.00 | 01/02/23 |
| 013168 Laborer 1 | \$ 38,000.00 | 01/02/23 |
| 011745 Maintenance Worker 1 Grounds | \$ 42,036.55 | 01/02/23 |
| 012510 Building Maintenance Worker | \$ 36,944.92 | 01/02/23 |
| 011837 Mason's Helper | \$ 44,537.96 | 01/02/23 |
| 010786 Maintenance Worker 3 Grounds | \$ 56,593.49 | 01/02/23 |
| 012266 Maintenance Worker 1 Grounds | \$ 39,190.21 | 01/02/23 |
| 012918 Maintenance Repairer/Mechanic | \$ 48,000.00 | 01/02/23 |
| 010872 Supervising Electrician | \$ 83,255.83 | 01/02/23 |
| 011975 Plumber | \$ 60,699.14 | 01/02/23 |
| 010229 Electrician | \$ 58,981.43 | 01/02/23 |
| 013017 Heating System Specialist | \$ 58,520.00 | 01/02/23 |
| 007867 Senior Electrician | \$ 69,352.55 | 01/02/23 |
| 012799 Plumber | \$ 54,972.54 | 01/02/23 |
| <u>Surrogate: (Dept. 207)</u> | | |
| 012551 Surrogate | \$145,000.00 | |
| 011395 Probate Assistant | \$ 47,962.84 | 01/02/23 |
| 011928 County Deputy Surrogate | \$ 89,468.42 | 01/02/23 |
| 010219 Keyboarding Clerk 4 | \$ 59,339.47 | 01/02/23 |
| Keyboarding Clerk 2 | \$ 62,603.04 | 01/02/23 |
| <u>Sheriffs Office: (Dept. 301)</u> | | |
| 012848 Supervising Account Clerk | \$ 62,321.79 | 01/02/23 |

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SALARY INCREASE PER AMERICAN FEDERATION of STATE, COUNTY & MUNICIPAL
EMPLOYEES (AFSCME) CBA:

| | <u>2023 Annual Salary</u> | <u>Effective Date</u> |
|---|-------------------------------|---------------------------|
| <u>Sheriffs Office: (Dept. 301) cont'd</u> | | |
| 001046 | \$ 91,932.37 | 01/02/23 |
| 010849 | \$126,880.00 | 01/02/23 |
| 011967 | \$ 72,597.70 | 01/02/23 |
| 008021 | \$ 69,342.21 | 01/02/23 |
| 012696 | \$ 67,274.42 | 01/02/23 |
| 012225 | \$ 41,001.16 | 01/02/23 |
| 003492 | \$145,000.00 | 01/02/23 |
| <u>Weights and Measures: (Dept. 302)</u> | | |
| 011253 | \$ 52,633.48 | 01/02/23 |
| <u>Tax Board: (Dept. 303)</u> | | |
| 012588 | \$ 63,913.29 | 01/02/23 |
| 012364 | \$ 53,697.72 | 01/02/23 |
| 010370 | \$102,113.43 | 01/02/23 |
| <u>Board of Elections: (Dept. 305)</u> | | |
| 011330 | \$ 51,423.90 | 01/02/23 |
| 011787 | \$ 46,373.52 | 01/02/23 |
| 002332 | \$ 81,105.98 | 01/02/23 |
| 013049 | \$ 36,000.00 | 01/02/23 |
| 004334 | \$ 89,082.25 | 01/02/23 |
| 010506 | \$ 50,785.64 | 01/02/23 |
| 013089 | \$ 36,000.00 | 01/02/23 |
| 010090 | \$ 53,257.70 | 01/02/23 |
| 011028 | \$ 49,783.45 | 01/02/23 |
| <u>Emergency Management: (Dept. 308)</u> | | |
| 011807 | \$ 56,137.40 | 01/02/23 |
| 013053 | \$ 55,025.21 | 01/02/23 |
| 012567 | \$ 71,216.69 | 01/02/23 |
| 012714 | \$ 71,216.69 | 01/02/23 |

BOARD OF COUNTY COMMISSIONERS
CAPE MAY COUNTY, NEW JERSEY
RESOLUTION

No. HD 2-23

SCHEDULE "A"

SALARY INCREASE PER AMERICAN FEDERATION OF STATE, COUNTY & MUNICIPAL
EMPLOYEES (AFSCME) CBA:

Emergency Management: (Dept. 308) cont'd

| | <u>2023 Annual</u> | <u>Salary</u> | <u>Effective</u> |
|--------|--|----------------------|-------------------------|
| | | | <u>Date</u> |
| 011773 | County Emergency Management Coordinator | \$120,461.82 | 01/02/23 |
| 010438 | Operations/Training Office of Emergency Management | \$ 67,991.32 | 01/02/23 |
| 013043 | Public Safety Telecommunicator | \$ 42,845.00 | 01/02/23 |
| 013107 | Public Safety Telecommunicator Trainee | \$ 40,755.00 | 01/02/23 |
| 013044 | Public Safety Telecommunicator | \$ 47,025.00 | 01/02/23 |
| 012687 | Public Safety Telecommunicator | \$ 47,025.00 | 01/02/23 |
| 013001 | Public Safety Telecommunicator | \$ 61,360.00 | 01/02/23 |
| 012761 | Public Safety Telecommunicator | \$ 72,894.11 | 01/02/23 |
| 013180 | Public Safety Telecommunications Trainee | \$ 54,000.00 | 01/02/23 |
| 012542 | Assistant Communications Technician | \$ 60,863.61 | 01/02/23 |
| 013042 | Public Safety Telecommunicator | \$ 43,890.00 | 01/02/23 |
| 012983 | Public Safety Telecommunicator | \$ 42,845.00 | 01/02/23 |
| 012762 | Public Safety Telecommunicator | \$ 60,793.28 | 01/02/23 |
| 012204 | Public Safety Telecommunicator Trainee | \$ 41,800.00 | 01/02/23 |
| 012920 | Public Safety Telecommunicator | \$ 53,196.00 | 01/02/23 |
| 010213 | Senior Public Safety Telecommunicator | \$ 57,361.09 | 01/02/23 |
| 013048 | Public Safety Telecommunicator | \$ 46,800.00 | 01/02/23 |
| 012951 | Public Safety Telecommunicator | \$ 54,259.92 | 01/02/23 |
| 012823 | Public Safety Telecommunicator | \$ 45,711.42 | 01/06/23 |
| 012475 | Senior Public Safety Telecommunicator | \$ 63,198.63 | 01/02/23 |
| 012547 | Public Safety Telecommunicator | \$ 50,710.19 | 01/02/23 |
| 012819 | Public Safety Telecommunicator | \$ 45,711.42 | 01/02/23 |
| 012468 | Senior Public Safety Telecommunicator | \$ 68,757.10 | 01/02/23 |
| 011059 | Public Safety Telecommunicator | \$ 57,361.09 | 01/02/23 |
| 013010 | Public Safety Telecommunicator Trainee | \$ 41,800.00 | 01/02/23 |
| 012999 | Public Safety Telecommunicator | \$ 68,640.00 | 01/02/23 |
| 012107 | Public Safety Telecommunicator | \$ 52,691.06 | 01/02/23 |
| 013047 | Public Safety Telecommunicator | \$ 43,890.00 | 01/02/23 |
| 012469 | Public Safety Telecommunicator | \$ 60,863.61 | 01/02/23 |
| 012745 | Security Guard (Armed) | \$ 51,912.53 | 01/02/23 |
| 011771 | Security Guard | \$ 37,000.00 | 01/02/23 |
| 012669 | Security Guard | \$ 37,000.00 | 01/02/23 |

BOARD OF COUNTY COMMISSIONERS
CAPE MAY COUNTY, NEW JERSEY
RESOLUTION

No. 402-23

SCHEDULE "A"

SALARY INCREASE PER AMERICAN FEDERATION of STATE, COUNTY & MUNICIPAL
EMPLOYEES (AFSCME) CBA:

| | <u>2023 Annual Salary</u> | <u>Effective Date</u> |
|--|-------------------------------|---------------------------|
| <u>Emergency Management: (Dept. 308) cont'd</u> | | |
| 011941 | \$ 46,307.54 | 01/02/23 |
| 002980 | \$ 52,828.50 | 01/02/23 |
| 011709 | \$ 42,039.95 | 01/02/23 |
| 011732 | \$ 40,803.31 | 01/02/23 |
| 012723 | \$ 52,729.47 | 01/02/23 |
| 012924 | \$ 45,540.89 | 01/02/23 |
| 011274 | \$ 44,129.95 | 01/02/23 |
| 011392 | \$ 42,039.95 | 01/02/23 |
| 011891 | \$ 42,039.95 | 01/02/23 |
| 013161 | \$ 47,000.00 | 01/02/23 |
| 011570 | \$ 42,039.95 | 01/02/23 |
| 013153 | \$ 40,755.00 | 01/02/23 |
| 013156 | \$ 40,755.00 | 01/02/23 |
| 013154 | \$ 40,755.00 | 01/02/23 |
| 013217 | \$ 39,000.00 | 5/30/23 |
| 013220 | \$ 39,000.00 | 5/30/23 |
| 013224 | \$ 39,000.00 | 5/30/23 |
| 013227 | \$ 39,000.00 | 5/30/23 |
| <u>Planning Board: (Dept. 309)</u> | | |
| 010969 | \$ 68,114.90 | 01/02/23 |
| 002877 | \$ 123,821.86 | 01/02/23 |
| 012871 | \$ 83,781.57 | 01/02/23 |
| 012681 | \$ 58,633.41 | 01/02/23 |
| 013015 | \$ 66,357.50 | 01/02/23 |
| <u>Consumer Affairs: (Dept. 310)</u> | | |
| 010354 | \$ 64,244.22 | 01/02/23 |
| 011001 | \$ 80,772.22 | 01/02/23 |

**BOARD OF COUNTY COMMISSIONERS
CAPE MAY COUNTY, NEW JERSEY
RESOLUTION**

No. 402-23

SCHEDULE "A"

SALARY INCREASE PER AMERICAN FEDERATION OF STATE, COUNTY & MUNICIPAL
EMPLOYEES (AFSCME) CBA:

| | <u>2023 Annual Salary</u> | <u>Effective Date</u> |
|--|-------------------------------|---------------------------|
| <u>Engineers: (Dept. 402)</u> | | |
| 050025 Engineering Aide | \$ 41,000.00 | 01/02/23 |
| 012618 Assistant Engineer Civil | \$ 74,451.11 | 01/02/23 |
| 011817 Keyboarding Clerk 2 | \$ 48,407.57 | 01/02/23 |
| 001429 County Engineer | \$160,000.00 | 01/02/23 |
| 012199 Keyboarding Clerk 2 | \$ 41,983.60 | 01/02/23 |
| 012332 Assistant Engineer Civil | \$ 82,198.06 | 01/02/23 |
| 010523 Contract Administrator 1 | \$ 69,967.56 | 01/02/23 |
| 013119 Road Inspector | \$ 64,480.00 | 01/02/23 |
| 012770 Assistant Engineer Civil | \$ 83,285.35 | 01/02/23 |
| 012392 Bridge Operator | \$ 39,186.64 | 01/02/23 |
| 012365 Senior Engineering Aide | \$ 46,000.00 | 01/02/23 |
| 012717 Account Clerk | \$ 42,069.71 | 01/02/23 |
| 012346 Assistant Engineer Civil | \$ 80,656.67 | 01/02/23 |
| 007145 Senior Drafting Technician | \$ 69,511.10 | 01/02/23 |
| 012833 Road Inspector | \$ 73,937.67 | 01/02/23 |
| 012427 Bridge Operator | \$ 37,000.00 | 01/02/23 |
| 012259 Bridge Operator | \$ 39,186.64 | 01/02/23 |
| <u>Public Works: (Dept. 410)</u> | | |
| 000045 Senior Traffic Maintenance Worker | \$ 54,727.25 | 01/02/23 |
| 012553 Laborer 1 | \$ 37,989.92 | 01/02/23 |
| 012790 Laborer 1 | \$ 38,000.00 | 01/02/23 |
| 011428 Laborer 3 | \$ 51,421.85 | 01/02/23 |
| 010277 Equipment Operator | \$ 58,308.55 | 01/02/23 |
| 011370 General Supervisor Roads | \$ 61,880.00 | 01/02/23 |
| 012916 Laborer 1 | \$ 37,000.00 | 01/02/23 |
| 013063 Laborer 1 | \$ 36,000.00 | 01/02/23 |
| 002690 Motor Broom Operator/PW Repairer | \$ 62,295.66 | 01/02/23 |

BOARD OF COUNTY COMMISSIONERS
CAPE MAY COUNTY, NEW JERSEY
RESOLUTION

No. 402-23

SCHEDULE "A"

SALARY INCREASE PER AMERICAN FEDERATION of STATE, COUNTY & MUNICIPAL
EMPLOYEES (AFSCME) CBA:

| | <u>2023 Annual Salary</u> | <u>Effective Date</u> |
|--|-------------------------------|---------------------------|
| Public Works: (Dept. 410) cont'd | | |
| 012486 Electrician's Helper | \$ 44,224.07 | 01/02/23 |
| 011170 Laborer 1 | \$ 45,995.42 | 01/02/23 |
| 010476 Senior Electrician | \$ 61,576.47 | 01/02/23 |
| 010887 Road Repairer 2 | \$ 52,200.84 | 01/02/23 |
| 012909 Laborer 1 | \$ 36,000.00 | 01/02/23 |
| 010434 Equipment Operator | \$ 55,544.89 | 01/02/23 |
| 011219 Laborer 1 | \$ 44,126.55 | 01/02/23 |
| 003476 Administrator Public Works | \$ 97,760.00 | 01/02/23 |
| 011161 Electronic Systems Technician 2 | \$ 56,751.16 | 01/02/23 |
| 012729 Laborer 1 | \$ 38,899.73 | 01/02/23 |
| 004362 Senior Mechanic, Diesel | \$ 67,681.68 | 01/02/23 |
| 012664 Laborer 1 | \$ 41,196.54 | 01/02/23 |
| 005159 County Road Supervisor | \$ 84,676.40 | 01/02/23 |
| 010958 Road Repairer 1 | \$ 47,720.71 | 01/02/23 |
| 013181 Laborer 1 | \$ 35,000.00 | 03/06/23 |
| 050003 Laborer 1 | \$ 38,000.00 | 01/02/23 |
| 012404 Laborer 1 | \$ 44,867.70 | 01/02/23 |
| 012739 Laborer 1 | \$ 38,000.00 | 01/02/23 |
| 012775 Laborer 1 | \$ 38,000.00 | 01/02/23 |
| 010966 Senior Traffic Signal Electrician | \$ 55,837.10 | 01/02/23 |
| 013102 Laborer 1 | \$ 37,000.00 | 01/02/23 |
| 011488 Laborer 1 | \$ 42,036.56 | 01/02/23 |
| 012926 Mechanical Repairer Light Equipment | \$ 48,000.00 | 01/02/23 |
| 011974 Keyboarding Clerk 1 | \$ 43,836.84 | 01/02/23 |
| 011869 Laborer 1 | \$ 47,703.99 | 01/02/23 |
| 012109 Keyboarding Clerk 1 | \$ 43,836.84 | 01/02/23 |
| 011455 Supervisor Traffic Maintenance | \$ 55,640.00 | 01/02/23 |
| 011455 Supervisor Traffic Maintenance | \$ 59,280.00 | 02/06/23 |
| 011099 Traffic Signal Supervisor 1 | \$ 58,520.00 | 01/02/23 |
| 011099 Traffic Signal Supervisor 1 | \$ 61,655.00 | 06/13/23 |

BOARD OF COUNTY COMMISSIONERS
CAPE MAY COUNTY, NEW JERSEY
RESOLUTION

No. 402-23

SCHEDULE "A"

SALARY INCREASE PER AMERICAN FEDERATION OF STATE, COUNTY & MUNICIPAL
EMPLOYEES (AFSCME) CBA:

| <u>Jail: (Dept. 501)</u> | | <u>2023 Annual</u> <u>Salary</u> | <u>Effective</u> <u>Date</u> |
|---------------------------------------|---|-------------------------------------|---------------------------------|
| 012432 | Keyboarding Clerk 1 | \$ 41,733.39 | 01/02/23 |
| 001928 | Principal Account Clerk | \$ 80,045.83 | 01/02/23 |
| 012610 | Records Support Technician 1 | \$ 64,407.09 | 01/02/23 |
| 012903 | Aide Penal Institution | \$ 46,043.73 | 01/02/23 |
| 012776 | Records Support Technician 1 | \$ 40,989.73 | 01/02/23 |
| 011736 | Records Support Technician 1 | \$ 65,744.20 | 01/02/23 |
| 010949 | Records Support Technician 1 | \$ 45,253.25 | 01/02/23 |
| 013106 | Records Support Technician 1 | \$ 38,000.00 | 01/02/23 |
| 010886 | Warden | \$126,880.00 | 01/02/23 |
| 012462 | Undersheriff | \$126,880.00 | 01/02/23 |
| 010692 | Senior Maintenance Repairer | \$ 68,459.33 | 01/02/23 |
| 012581 | Keyboarding Clerk 1 | \$ 40,839.44 | 01/02/23 |
| 012925 | Records Support Technician 1 | \$ 36,347.19 | 01/02/23 |
| 011627 | Aide Penal Institution | \$ 77,126.95 | 01/02/23 |
| | | | |
| <u>Health Department: (Dept. 601)</u> | | | |
| 010056 | Keyboarding Clerk 3 | \$ 51,378.34 | 01/02/23 |
| 005492 | Keyboarding Clerk 1 | \$ 48,133.98 | 01/02/23 |
| 012231 | Keyboarding Clerk 1 | \$ 40,828.94 | 01/02/23 |
| 012771 | Keyboarding Clerk 1 | \$ 37,000.00 | 01/02/23 |
| 008145 | Public Health Coordinator | \$135,235.19 | 01/02/23 |
| 010927 | Keyboarding Clerk 1 | \$ 44,275.74 | 01/02/23 |
| 012537 | Senior Field Rep / Health Educator | \$ 60,177.07 | 01/02/23 |
| 012180 | Health Educator | \$ 62,441.92 | 01/02/23 |
| 012587 | Senior Community Service Aide | \$ 59,640.84 | 01/02/23 |
| 000989 | Chief Reg. Environmental Health Specialist Public Health | \$ 81,623.68 | 01/02/23 |
| 013143 | Reg. Environmental Health Spec. Trainee Public Health | \$ 52,000.00 | 01/02/23 |
| 010227 | Water Sampler Collector | \$ 51,817.03 | 01/02/23 |
| 012654 | Senior Reg. Environmental Health Specialist Public Health | \$ 65,872.50 | 01/02/23 |
| 013189 | Reg. Environmental Health Spec. Trainee Public Health | \$ 51,000.00 | 03/20/23 |

BOARD OF COUNTY COMMISSIONERS
CAPE MAY COUNTY, NEW JERSEY
RESOLUTION

No. *402-23*

SCHEDULE "A"

SALARY INCREASE PER AMERICAN FEDERATION of STATE, COUNTY & MUNICIPAL
EMPLOYEES (AFSCME) CBA:

| <u>Health Department: (Dept. 601) cont'd</u> | <u>2023 Annual Salary</u> | <u>Effective Date</u> |
|--|---------------------------|-----------------------|
| 011071 Principal Reg. Environmental Health Spec. Public Health | \$ 75,885.45 | 01/02/23 |
| 012501 Senior Reg. Environmental Health Spec. Public Health | \$ 68,914.59 | 01/02/23 |
| 011138 Hazardous Materials Specialist | \$ 75,194.95 | 01/02/23 |
| 011068 Principal Reg. Environmental Health Spec. Public Health | \$ 74,723.74 | 01/02/23 |
| 012868 Reg. Environmental Health Spec. Trainee Public Health | \$ 52,000.00 | 01/02/23 |
| 010906 Senior Lab Tech | \$ 66,940.83 | 01/02/23 |
| 012306 Clerk 1 / Community Service Aide | \$ 38,930.66 | 01/02/23 |
| 000789 Health Aide Bilingual Spanish & English | \$ 43,000.00 | 01/02/23 |
| 011971 Public Health Nurse | \$ 79,041.10 | 01/02/23 |
| 010193 Public Health Nurse | \$ 85,490.17 | 01/02/23 |
| 011864 Health Aide | \$ 45,742.01 | 01/02/23 |
| 011348 Assistant Director of Public Health Nursing | \$ 91,508.67 | 01/02/23 |
| 012766 Public Health Nurse | \$ 75,230.79 | 01/02/23 |
| 011155 Practical Nurse | \$ 67,396.35 | 01/02/23 |
| 012092 Director of Nursing | \$ 96,822.68 | 01/02/23 |
| 012902 Auditor Accountant Trainee | \$ 53,076.40 | 01/02/23 |
| 012902 Accountant | \$ 60,000.00 | 03/12/23 |
| <u>Mosquito Control: (Dept. 607) cont'd</u> | | |
| 080017 Superintendent Mosquito Control | \$134,550.61 | 01/02/23 |
| 012181 Mechanic | \$ 74,778.62 | 01/02/23 |
| 080022 Assistant Superintendent Mosquito Control | \$110,128.96 | 01/02/23 |
| 080023 Supervisor Mosquito Extermination | \$ 79,976.75 | 01/02/23 |
| 080019 Laborer 2 | \$ 70,555.22 | 01/02/23 |
| 080008 Senior Inspector Mosquito Extermination | \$ 82,301.59 | 01/02/23 |
| 080029 Mosquito ID Specialist | \$ 64,717.30 | 01/02/23 |
| 011642 Inspector Trainee Mosquito Extermination | \$ 39,617.51 | 01/02/23 |
| 012632 Entomologist Mosquito Extermination | \$ 69,986.38 | 01/02/23 |
| 012945 Laborer 1 | \$ 37,000.00 | 01/02/23 |
| 010669 Clerk 3 | \$ 61,260.56 | 01/02/23 |
| 080021 Heavy Equip. Operator/Inspector Mosquito Extermination | \$ 81,375.65 | 01/02/23 |
| 080015 Wetlands Specialist, Mosquito | \$107,039.88 | 01/02/23 |

BOARD OF COUNTY COMMISSIONERS
CAPE MAY COUNTY, NEW JERSEY
RESOLUTION

No. 402-23

SCHEDULE "A"

SALARY INCREASE PER AMERICAN FEDERATION OF STATE, COUNTY & MUNICIPAL EMPLOYEES (AFSCME) CBA:

| | <u>2023 Annual Salary</u> | <u>Effective Date</u> |
|---|---------------------------|-----------------------|
| <u>Mosquito Control: (Dept. 607) cont'd</u> | | |
| 080032 | \$ 48,469.03 | 01/02/23 |
| 080021 | \$ 81,375.65 | 01/02/23 |
| 080015 | \$107,039.88 | 01/02/23 |
| 080032 | \$ 48,469.03 | 01/02/23 |
| | | |
| <u>Social Services Management Employees: (Dept. 613)</u> | | |
| 011984 | \$ 66,655.39 | 01/02/23 |
| 011992 | \$ 68,908.64 | 01/02/23 |
| 011999 | \$ 75,593.61 | 01/02/23 |
| 000930 | \$ 94,840.25 | 01/02/23 |
| 012002 | \$ 74,302.51 | 01/02/23 |
| 012010 | \$ 88,021.94 | 01/02/23 |
| 012016 | \$ 70,281.36 | 01/02/23 |
| 012023 | \$ 74,823.95 | 01/02/23 |
| 002276 | \$131,157.94 | 01/02/23 |
| 012649 | \$ 60,000.00 | 01/02/23 |
| 012041 | \$ 43,972.39 | 01/02/23 |
| 012633 | \$ 42,000.00 | 01/02/23 |
| 012060 | \$ 80,266.72 | 01/02/23 |
| 012068 | \$ 73,320.36 | 01/02/23 |
| 012863 | \$ 60,000.00 | 01/02/23 |
| 012070 | \$ 91,142.88 | 01/02/23 |
| 012304 | \$ 66,655.40 | 01/02/23 |
| 012304 | \$ 70,815.40 | 03/01/23 |

BOARD OF COUNTY COMMISSIONERS
CAPE MAY COUNTY, NEW JERSEY
RESOLUTION

No. 402-23

SCHEDULE "A"

SALARY INCREASE PER AMERICAN FEDERATION OF STATE, COUNTY & MUNICIPAL
EMPLOYEES (AFSCME) CBA:

| | <u>2023 Annual Salary</u> | <u>Effective Date</u> |
|--|-------------------------------|---------------------------|
| <u>Crest Haven Nursing Home: (Dept. 619) cont'd</u> | | |
| 010621 Keyboarding Clerk 1 | \$ 49,963.80 | 01/02/23 |
| 013126 Social Worker Nursing Home | \$ 62,700.00 | 01/02/23 |
| 010166 Keyboarding Clerk 1 | \$ 51,988.15 | 01/02/23 |
| 004721 Division Director | \$ 85,585.62 | 01/02/23 |
| 010980 Keyboarding Clerk 1 | \$ 44,723.52 | 01/02/23 |
| 012659 Social Worker Nursing Home | \$ 68,418.88 | 01/02/23 |
| 012324 Keyboarding Clerk 1 | \$ 45,200.79 | 01/02/23 |
| 011258 Keyboarding Clerk 1 | \$ 44,065.82 | 01/02/23 |
| 012493 Stockhandler | \$ 39,132.17 | 01/02/23 |
| 013040 Nursing Home Administrator | \$133,120.00 | 01/02/23 |
| 011016 Keyboarding Clerk 1 | \$ 46,316.13 | 01/02/23 |
| 011065 Food Service Worker | \$ 42,036.55 | 01/02/23 |
| 010538 Food Service Worker | \$ 45,139.86 | 01/02/23 |
| 011081 Food Service Worker | \$ 42,036.55 | 01/02/23 |
| 010399 Food Service Worker | \$ 46,569.12 | 01/02/23 |
| 011622 Food Service Worker | \$ 42,245.29 | 01/02/23 |
| 010327 Food Service Worker | \$ 42,386.34 | 01/02/23 |
| 011946 Assistant Cook | \$ 42,923.15 | 01/02/23 |
| 013131 Food Service Worker | \$ 36,000.00 | 01/02/23 |
| 011175 Assistant Cook | \$ 47,535.96 | 01/02/23 |
| 010623 Food Service Worker | \$ 45,139.86 | 01/02/23 |
| 012850 Assistant Cook | \$ 38,082.03 | 01/02/23 |
| 004764 Food Service Worker | \$ 48,655.79 | 01/02/23 |
| 012917 Assistant Cook | \$ 36,305.91 | 01/02/23 |
| 005381 Food Service Worker | \$ 49,329.54 | 01/02/23 |
| 012386 Food Service Worker | \$ 39,186.63 | 01/02/23 |
| 012914 Food Service Worker | \$ 36,000.00 | 01/02/23 |
| 005481 Principal Storekeeper | \$ 73,134.09 | 01/02/23 |
| 001975 Food Service Worker | \$ 45,514.49 | 01/02/23 |
| 010979 Stockhandler | \$ 42,036.56 | 01/02/23 |

BOARD OF COUNTY COMMISSIONERS
CAPE MAY COUNTY, NEW JERSEY
RESOLUTION

No. 402-23

SCHEDULE "A"

SALARY INCREASE PER AMERICAN FEDERATION of STATE, COUNTY & MUNICIPAL
EMPLOYEES (AFSCME) CBA:

| | <u>2023 Annual Salary</u> | <u>Effective Date</u> |
|---|-------------------------------|---------------------------|
| Crest Haven Nursing Home: (Dept. 619) cont'd | | |
| 012720 Food Service Worker | \$ 37,000.00 | 01/02/23 |
| 011145 Assistant Director Food Services | \$ 78,098.04 | 01/02/23 |
| 013118 Food Service Worker | \$ 36,000.00 | 01/02/23 |
| 013091 Food Service Worker | \$ 36,000.00 | 01/02/23 |
| 011390 Cook | \$ 51,807.25 | 01/02/23 |
| 010776 Food Service Worker | \$ 43,684.24 | 01/02/23 |
| 013141 Food Service Worker | \$ 36,000.00 | 01/02/23 |
| 012822 Food Service Worker | \$ 37,000.00 | 01/02/23 |
| 013004 Food Service Worker | \$ 36,000.00 | 01/02/23 |
| 012997 Food Service Manager | \$ 50,160.00 | 01/02/23 |
| 011810 Food Service Worker | \$ 42,036.55 | 01/02/23 |
| 010881 Senior Laundry Worker | \$ 50,510.35 | 01/02/23 |
| 011296 Laundry Worker | \$ 42,036.55 | 01/02/23 |
| 011604 Laundry Worker | \$ 42,036.56 | 01/02/23 |
| 011041 Building Maintenance Worker | \$ 43,683.50 | 01/02/23 |
| 012277 Building Maintenance Worker | \$ 43,646.18 | 01/02/23 |
| 011697 Building Maintenance Worker | \$ 43,098.30 | 01/02/23 |
| 010613 Senior Building Maintenance Worker | \$ 47,639.73 | 01/02/23 |
| 013057 Building Maintenance Worker | \$ 36,000.00 | 01/02/23 |
| 010417 Building Maintenance Worker | \$ 44,554.28 | 01/02/23 |
| 011412 Carpenter | \$ 49,000.00 | 01/02/23 |
| 004794 Senior Building Maintenance Worker | \$ 50,044.91 | 01/02/23 |
| 011538 Building Maintenance Worker | \$ 47,034.49 | 01/02/23 |
| 012693 Building Maintenance Worker | \$ 37,000.00 | 01/02/23 |
| 006732 Housekeeper Supervisor 2 | \$ 63,152.44 | 01/02/23 |
| 010974 Building Maintenance Worker | \$ 44,866.65 | 01/02/23 |
| 013132 Building Maintenance Worker | \$ 36,000.00 | 01/02/23 |
| 011811 Building Maintenance Worker | \$ 42,036.55 | 01/02/23 |
| 010985 Senior Building Maintenance Worker | \$ 47,650.21 | 01/02/23 |
| 011265 Institutional Attendant | \$ 47,338.43 | 01/02/23 |
| 013016 Director of Nursing | \$114,400.00 | 01/02/23 |
| 012726 Institutional Attendant | \$ 41,000.00 | 01/02/23 |

BOARD OF COUNTY COMMISSIONERS
CAPE MAY COUNTY, NEW JERSEY
RESOLUTION

No. 402-23

SCHEDULE "A"

SALARY INCREASE PER AMERICAN FEDERATION OF STATE, COUNTY & MUNICIPAL
EMPLOYEES (AFSCME) CBA:

| <u>Crest Haven Nursing Home: (Dept. 619) cont'd</u> | <u>2023 Annual Salary</u> | <u>Effective Date</u> |
|---|-------------------------------|---------------------------|
| 010944 Institutional Attendant | \$ 51,052.00 | 01/02/23 |
| 012813 Institutional Attendant | \$ 41,000.00 | 01/02/23 |
| 011917 Practical Nurse | \$ 57,864.87 | 01/02/23 |
| 011912 Senior Practical Nurse | \$ 63,089.87 | 01/02/23 |
| 011562 Institutional Attendant | \$ 45,693.12 | 01/02/23 |
| 011177 Institutional Attendant | \$ 48,527.06 | 01/02/23 |
| 012812 Institutional Attendant | \$ 41,000.00 | 01/02/23 |
| 012711 Institutional Attendant | \$ 41,000.00 | 01/02/23 |
| 010837 Practical Nurse | \$ 60,592.14 | 01/02/23 |
| 011153 Senior Practical Nurse | \$ 72,657.83 | 01/02/23 |
| 012120 Practical Nurse | \$ 56,209.77 | 01/02/23 |
| 011710 Practical Nurse | \$ 58,460.96 | 01/02/23 |
| 012609 Institutional Attendant | \$ 41,000.00 | 01/02/23 |
| 011734 Practical Nurse | \$ 60,749.98 | 01/02/23 |
| 012232 Institutional Attendant | \$ 46,695.02 | 01/02/23 |
| 011706 Institutional Attendant | \$ 45,693.12 | 01/02/23 |
| 012302 Practical Nurse | \$ 55,340.23 | 01/02/23 |
| 010455 Practical Nurse | \$ 71,539.87 | 01/02/23 |
| 012185 Practical Nurse | \$ 53,000.00 | 01/02/23 |
| 012514 Institutional Attendant | \$ 41,000.00 | 01/02/23 |
| 013097 Practical Nurse | \$ 52,000.00 | 01/02/23 |
| 011402 Institutional Attendant | \$ 45,693.12 | 01/02/23 |
| 011913 Institutional Attendant | \$ 45,768.74 | 01/02/23 |
| 011293 Institutional Attendant | \$ 50,022.99 | 01/02/23 |
| 013123 Institutional Attendant | \$ 40,000.00 | 01/02/23 |
| 011600 Institutional Attendant | \$ 47,783.12 | 01/02/23 |
| 011596 Institutional Attendant | \$ 45,693.11 | 01/02/23 |
| 011034 Institutional Attendant | \$ 53,825.32 | 01/02/23 |
| 012614 Head Nurse | \$ 63,745.00 | 01/02/23 |
| 012500 County Physician | \$ 97,934.15 | 01/02/23 |
| 012584 Institutional Attendant | \$ 42,704.80 | 01/02/23 |
| 012329 Institutional Attendant | \$ 42,558.22 | 01/02/23 |

BOARD OF COUNTY COMMISSIONERS
CAPE MAY COUNTY, NEW JERSEY
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No. 402-23

SCHEDULE "A"

SALARY INCREASE PER AMERICAN FEDERATION OF STATE, COUNTY & MUNICIPAL
EMPLOYEES (AFSCME) CBA:

Crest Haven Nursing Home: (Dept. 619) cont'd

| | <u>2023 Annual Salary</u> | <u>Effective Date</u> |
|-------------------------------------|-------------------------------|---------------------------|
| 012258 Institutional Attendant | \$ 43,856.27 | 01/02/23 |
| 012359 Institutional Attendant | \$ 42,558.22 | 01/02/23 |
| 008340 Institutional Attendant | \$ 53,377.78 | 01/02/23 |
| 012830 Institutional Attendant | \$ 41,000.00 | 01/02/23 |
| 012428 Institutional Attendant | \$ 43,856.27 | 01/02/23 |
| 010578 Senior Practical Nurse | \$ 75,418.62 | 01/02/23 |
| 010204 Senior Physical Therapist | \$109,662.97 | 01/02/23 |
| 010598 Physical Therapist Assistant | \$ 74,769.01 | 01/02/23 |
| 012369 Recreation Aide | \$ 39,186.63 | 01/02/23 |
| 011195 Recreation Leader | \$ 55,281.84 | 01/02/23 |
| 012713 Recreation Aide | \$ 37,000.00 | 01/02/23 |
| 012238 Recreation Aide | \$ 40,366.69 | 01/02/23 |
| 003745 Recreation Aide | \$ 59,966.35 | 01/02/23 |
| 012831 Recreation Aide | \$ 37,000.00 | 01/02/23 |
| 012504 Recreation Aide | \$ 45,904.55 | 01/02/23 |
| 012294 Recreation Aide | \$ 45,527.29 | 01/02/23 |
| 007172 Recreation Aide | \$ 57,774.00 | 01/02/23 |
| 010843 Institutional Attendant | \$ 49,222.36 | 01/02/23 |
| 010843 Keyboarding Clerk 1 | \$ 51,191.25 | 01/13/23 |
| 010413 Keyboarding Clerk 1 | \$ 51,848.15 | 01/02/23 |
| 010413 Keyboarding Clerk 2 | \$ 53,922.08 | 01/10/23 |
| 012608 LPN | \$ 55,000.00 | 01/02/23 |
| 012608 Head Nurse | \$ 67,000.00 | 01/13/23 |
| 013033 Building Maint. Worker | \$ 36,000.00 | 01/02/23 |
| 013033 Keyboarding Clerk 1 | \$ 36,000.00 | 02/24/23 |
| 012371 Institutional Attendant | \$ 42,558.22 | 01/02/23 |
| 012371 Practical Nurse | \$ 52,000.00 | 02/27/23 |
| 012719 Institutional Attendant | \$ 41,000.00 | 01/02/23 |
| 012719 Practical Nurse | \$ 52,000.00 | 03/07/23 |
| 013098 Keyboarding Clerk 1 | \$ 36,000.00 | 03/01/23 |

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SALARY INCREASE PER AMERICAN FEDERATION of STATE, COUNTY & MUNICIPAL
EMPLOYEES (AFSCME) CBA:

| | <u>2023 Annual Salary</u> | <u>Effective Date</u> |
|--|-------------------------------|---------------------------|
| <u>Aging & Disability Services: (Dept. 620)</u> | | |
| 011985 Social Worker | \$ 79,084.58 | 01/02/23 |
| 011467 Assistant Executive Director Office on Aging & Disability | \$ 65,865.36 | 01/02/23 |
| 011963 Social Service Technician | \$ 50,000.00 | 01/02/23 |
| 010654 Accountant | \$ 68,116.48 | 01/02/23 |
| 010256 Community Service Aide/Clerk 2 | \$ 53,327.77 | 01/02/23 |
| 012741 Senior Citizens Program Aide | \$ 37,000.00 | 01/02/23 |
| 001572 Executive Director Office on Aging & Disabilities | \$ 86,569.38 | 01/02/23 |
| 012093 Senior Citizens Program Aide | \$ 41,167.13 | 01/02/23 |
| 013002 Program Development Specialist Aging | \$ 49,000.00 | 01/02/23 |
| 012435 Social Worker | \$ 57,000.00 | 01/02/23 |
| 012621 Keyboarding Clerk 1 | \$ 36,944.92 | 01/02/23 |
| 012188 Social Worker | \$ 64,763.46 | 01/02/23 |
| 007572 Senior Citizens Program Aide | \$ 61,072.85 | 01/02/23 |
| 012072 Social Worker | \$ 57,000.00 | 01/02/23 |
| <u>Fare Free Transportation: (Dept. 626)</u> | | |
| 010214 Account Clerk | \$ 52,189.18 | 01/02/23 |
| 011029 Radio Dispatcher | \$ 47,558.86 | 01/02/23 |
| 012596 Keyboarding Clerk 1 | \$ 37,000.00 | 01/02/23 |
| 012973 Private Clerk | \$ 51,576.20 | 01/02/23 |
| 011698 Clerk 1 | \$ 47,485.84 | 01/02/23 |
| 011335 Division Director | \$ 76,294.44 | 01/02/23 |
| 012286 Clerk 1 | \$ 42,047.93 | 01/02/23 |
| 004386 Keyboarding Clerk 1 | \$ 49,980.74 | 01/02/23 |
| 011929 Director of Fare Free Transportation | \$109,248.03 | 01/02/23 |
| 010611 Mechanic Helper | \$ 40,366.70 | 01/02/23 |
| 012360 Motor Vehicle Operator, Elderly/Handicap | \$ 42,558.22 | 01/02/23 |
| 012242 Motor Vehicle Operator, Elderly/Handicap | \$ 43,856.27 | 01/02/23 |
| 011804 Motor Vehicle Operator, Elderly/Handicap | \$ 45,692.74 | 01/02/23 |
| 010201 Motor Vehicle Operator, Elderly/Handicap | \$ 49,578.50 | 01/02/23 |
| 012278 Motor Vehicle Operator, Elderly/Handicap | \$ 43,845.35 | 01/02/23 |

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CAPE MAY COUNTY, NEW JERSEY
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SCHEDULE "A"

SALARY INCREASE PER AMERICAN FEDERATION OF STATE, COUNTY & MUNICIPAL
EMPLOYEES (AFSCME) CBA:

| | <u>2023 Annual Salary</u> | <u>Effective Date</u> |
|--|-------------------------------|---------------------------|
| <u>Fare Free Transportation: (Dept. 626) cont'd</u> | | |
| 012361 | \$ 45,419.27 | 01/02/23 |
| 011043 | \$ 52,471.08 | 01/02/23 |
| 012675 | \$ 41,000.00 | 01/02/23 |
| 010163 | \$ 56,217.66 | 01/02/23 |
| 011456 | \$ 46,654.69 | 01/02/23 |
| 012522 | \$ 41,296.01 | 01/02/23 |
| 011791 | \$ 45,693.12 | 01/02/23 |
| 005165 | \$ 47,991.98 | 01/02/23 |
| 012396 | \$ 42,558.06 | 01/02/23 |
| 012636 | \$ 41,000.00 | 01/02/23 |
| 010571 | \$ 67,378.71 | 01/02/23 |
| 010368 | \$ 50,215.12 | 01/02/23 |
| 012260 | \$ 43,856.27 | 01/02/23 |
| 012472 | \$ 43,386.01 | 01/02/23 |
| 010657 | \$ 49,578.26 | 01/02/23 |
| 012883 | \$ 40,000.00 | 01/02/23 |
| 012230 | \$ 43,856.27 | 01/02/23 |
| 010590 | \$ 52,557.94 | 01/02/23 |
| 012341 | \$ 42,558.00 | 01/02/23 |
| 008728 | \$ 73,055.68 | 01/02/23 |
| 012279 | \$ 41,296.01 | 01/02/23 |
| <u>Aging Operation Senior Center: (Dept. 627)</u> | | |
| 012381 | \$ 39,186.64 | 01/02/23 |
| 010747 | \$ 42,036.70 | 01/02/23 |
| 011289 | \$ 42,036.80 | 01/02/23 |
| 012656 | \$ 37,000.00 | 01/02/23 |

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CAPE MAY COUNTY, NEW JERSEY
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No. *402-23*

SCHEDULE "A"

SALARY INCREASE PER AMERICAN FEDERATION OF STATE, COUNTY & MUNICIPAL EMPLOYEES (AFSCME) CBA:

| | <u>2023 Annual Salary</u> | <u>Effective Date</u> |
|---|---------------------------|-----------------------|
| <u>Superintendent of Schools Administration: Dept. (701)</u> | | |
| 013069 | \$ 38,000.00 | 01/02/23 |
| 013069 | \$ 40,000.00 | 01/13/23 |
| 012774 | \$ 35,000.00 | 06/19/23 |
| <u>Rutgers Extension Center: (Dept. 703)</u> | | |
| 013072 | \$ 36,000.00 | 01/02/23 |
| 013186 | \$ 35,000.00 | 03/15/23 |
| 010361 | \$ 73,484.62 | 01/02/23 |
| 010189 | \$ 85,949.65 | 01/02/23 |
| 011017 | \$ 49,445.33 | 01/02/23 |
| 011399 | \$ 48,010.92 | 01/02/23 |
| <u>Park and Zoo Admin: (Dept. 801)</u> | | |
| 001263 | \$ 72,358.40 | 01/02/23 |
| 003299 | \$ 52,047.89 | 01/02/23 |
| 011288 | \$ 45,252.52 | 01/02/23 |
| 010369 | \$109,248.03 | 01/02/23 |
| 011940 | \$ 74,226.30 | 01/02/23 |
| 011069 | \$ 56,653.88 | 01/02/23 |
| 011295 | \$ 48,565.96 | 01/02/23 |
| 011761 | \$ 45,314.91 | 01/02/23 |
| 012331 | \$ 43,000.00 | 01/02/23 |
| 010152 | \$ 62,641.46 | 01/02/23 |
| 002455 | \$108,496.72 | 01/02/23 |
| 012417 | \$ 45,610.29 | 01/02/23 |
| 010711 | \$ 51,450.68 | 01/02/23 |
| 013200 | \$ 47,000.00 | 04/14/23 |
| 004336 | \$ 56,233.04 | 01/02/23 |
| 006269 | \$134,162.56 | 01/02/23 |
| 010712 | \$ 52,490.68 | 01/02/23 |
| 012605 | \$ 42,000.00 | 01/02/23 |
| 012597 | \$ 43,000.00 | 01/02/23 |

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SCHEDULE "A"

SALARY INCREASE PER AMERICAN FEDERATION OF STATE, COUNTY & MUNICIPAL
EMPLOYEES (AFSCME) CBA:

| | <u>2023 Annual Salary</u> | <u>Effective Date</u> |
|--|-------------------------------|---------------------------|
| <u>Park and Zoo Admin: (Dept. 801) cont'd</u> | | |
| 008971 | \$ 72,766.55 | 01/02/23 |
| 000790 | \$ 66,549.18 | 01/02/23 |
| 012439 | \$ 38,488.43 | 01/02/23 |
| 013084 | \$ 36,000.00 | 01/02/23 |
| 002134 | \$ 52,348.74 | 01/02/23 |
| 012794 | \$ 38,142.11 | 01/02/23 |
| 011744 | \$ 49,875.85 | 01/02/23 |
| 012301 | \$ 45,755.18 | 01/02/23 |
| 011206 | \$ 54,163.54 | 01/02/23 |
| 005158 | \$ 68,753.48 | 01/02/23 |
| 010092 | \$ 53,164.65 | 01/02/23 |
| 012934 | \$ 36,000.00 | 01/02/23 |
| 010242 | \$ 68,796.76 | 01/02/23 |
| 012947 | \$ 36,000.00 | 01/02/23 |
| 010392 | \$ 55,489.38 | 01/02/23 |
| 011325 | \$ 46,475.96 | 01/02/23 |
| 012894 | \$ 36,000.00 | 01/02/23 |
| 013070 | \$ 36,000.00 | 01/02/23 |
| 013009 | \$ 36,000.00 | 01/02/23 |
| 012939 | \$ 36,000.00 | 01/02/23 |
| <u>Veterans: (Dept. 902)</u> | | |
| 012919 | \$ 48,000.00 | 01/02/23 |
| 012803 | \$ 65,296.46 | 01/02/23 |
| 013176 | \$ 39,000.00 | 01/02/23 |
| <u>Human Services: (Dept. 907)</u> | | |
| 011945 | \$ 77,642.24 | 01/02/23 |
| 002133 | \$ 139,698.12 | 01/02/23 |
| 013160 | \$ 39,710.00 | 01/02/23 |
| 003320 | \$ 74,709.52 | 01/02/23 |
| 010827 | \$ 66,354.56 | 01/02/23 |

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SALARY INCREASE PER AMERICAN FEDERATION OF STATE, COUNTY & MUNICIPAL
EMPLOYEES (AFSCME) CBA:

| | <u>2023 Annual Salary</u> | <u>Effective Date</u> |
|---|-------------------------------|---------------------------|
| <u>Workforce Development: (Dept. 908)</u> | | |
| 012974 | \$ 36,000.00 | 01/02/23 |
| 012884 | \$ 36,000.00 | 01/02/23 |
| 011930 | \$ 68,472.37 | 01/02/23 |
| 012558 | \$ 68,119.86 | 01/02/23 |
| <u>Workforce Development: (Dept. 908) cont'd</u> | | |
| 012552 | \$ 49,198.46 | 01/02/23 |
| 013090 | \$ 48,000.00 | 01/02/23 |
| 005009 | \$ 54,000.00 | 01/02/23 |
| 012802 | \$ 48,000.00 | 05/15/23 |
| <u>Public Safety: (Dept. 909)</u> | | |
| 011911 | \$126,880.00 | 01/02/23 |
| 010445 | \$ 64,412.35 | 01/02/23 |
| 012440 | \$ 45,894.85 | 01/02/23 |
| <u>Library: (Dept. 2030)</u> | | |
| 011661 | \$ 46,944.18 | 01/02/23 |
| 012112 | \$ 46,077.78 | 01/02/23 |
| 011114 | \$ 54,024.18 | 01/02/23 |
| 000426 | \$ 45,378.04 | 01/02/23 |
| 011781 | \$ 49,780.01 | 01/02/23 |
| 000883 | \$ 50,042.73 | 01/02/23 |
| 001048 | \$ 79,121.14 | 01/02/23 |
| 011823 | \$ 47,390.86 | 01/02/23 |
| 012978 | \$ 49,710.13 | 01/02/23 |
| 013139 | \$ 49,115.00 | 01/02/23 |
| 012390 | \$ 55,886.88 | 01/02/23 |
| 012168 | \$ 72,010.12 | 01/02/23 |
| 012600 | \$ 54,486.92 | 01/02/23 |
| 011863 | \$ 45,118.04 | 01/02/23 |
| 011821 | \$ 54,294.55 | 01/02/23 |

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CAPE MAY COUNTY, NEW JERSEY
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SCHEDULE "A"

SALARY INCREASE PER AMERICAN FEDERATION of STATE, COUNTY & MUNICIPAL
EMPLOYEES (AFSCME) CBA:

| <u>Library: (Dept. 2030) cont'd</u> | <u>2023 Annual Salary</u> | <u>Effective Date</u> |
|--------------------------------------|-------------------------------|---------------------------|
| 010859 Principal Library Assistant | \$ 50,715.35 | 01/02/23 |
| 012123 Library Assistant | \$ 38,457.53 | 01/02/23 |
| 013095 Library Associate | \$ 50,160.00 | 01/02/23 |
| 012171 Library Assistant | \$ 55,549.28 | 01/02/23 |
| 011812 Senior Library Assistant | \$ 43,134.79 | 01/02/23 |
| 010962 Principal Library Assistant | \$ 47,877.66 | 01/02/23 |
| 012932 Librarian 2 | \$ 52,322.63 | 01/02/23 |
| 012541 Library Assistant | \$ 37,223.49 | 01/02/23 |
| 005991 Senior Library Assistant | \$ 51,781.89 | 01/02/23 |
| 011899 Library Assistant | \$ 39,000.00 | 01/02/23 |
| 011287 Library Director | \$112,707.59 | 01/02/23 |
| 011423 Principal Library Assistant | \$ 47,813.94 | 01/02/23 |
| 011643 Librarian 2 | \$ 55,886.88 | 01/02/23 |
| 007260 Supervising Library Assistant | \$ 53,964.28 | 01/02/23 |
| 012457 Library Associate | \$ 50,160.00 | 01/02/23 |
| 007929 Library Assistant | \$ 55,757.57 | 01/02/23 |
| 010852 Principal Library Assistant | \$ 52,475.78 | 01/02/23 |
| 011524 Librarian 3 | \$ 62,413.39 | 01/02/23 |
| 011362 Principal Library Assistant | \$ 49,788.26 | 01/02/23 |
| 004046 Library Assistant | \$ 46,848.08 | 01/02/23 |
| 010088 Senior Library Assistant | \$ 45,276.40 | 01/02/23 |
| 012263 Senior Library Assistant | \$ 43,661.69 | 01/02/23 |
| 011649 Principal Library Assistant | \$ 46,523.72 | 01/02/23 |
| 002733 Supervising Library Assistant | \$ 54,572.44 | 01/02/23 |
| 012586 Librarian 2 | \$ 55,640.61 | 01/02/23 |
| 012429 Principal Library Assistant | \$ 47,000.00 | 01/02/23 |
| 011344 Senior Library Assistant | \$ 44,255.75 | 01/02/23 |
| 012624 Library Assistant | \$ 40,000.00 | 01/02/23 |
| 010182 Principal Library Assistant | \$ 46,921.47 | 01/02/23 |
| 012623 Librarian 2 | \$ 55,640.61 | 01/02/23 |
| 010648 Supervising Library Assistant | \$ 54,161.15 | 01/02/23 |
| 010503 Library Assistant | \$ 48,588.01 | 01/02/23 |

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CAPE MAY COUNTY, NEW JERSEY
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No. *402-23*

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SALARY INCREASE PER AMERICAN FEDERATION of STATE, COUNTY & MUNICIPAL
EMPLOYEES (AFSCME) CBA:

| | <u>2023 Annual Salary</u> | <u>Effective Date</u> |
|--|-------------------------------|---------------------------|
| <u>Library: (Dept. 2030) cont'd</u> | | |
| 011644 Senior Library Assistant | \$ 44,234.19 | 01/02/23 |
| 011690 Senior Library Assistant | \$ 45,898.97 | 01/02/23 |
| 012261 FT-Senior Library Assistant | \$40,529.49 | 01/27/23 |
| 011897 FT-Library Assistant | \$36,000.00 | 03/10/23 |
| 012494 FT-Library Assistant | \$39,000.00 | 04/07/23 |
| 013019 FT-Library Assistant | \$38,000.00 | 02/24/23 |
| <u>Animal Shelter: (Dept. 501B)</u> | | |
| 010987 Animal Attendant | \$ 46,424.66 | 01/02/23 |
| 011554 Animal Attendant | \$ 47,464.66 | 01/02/23 |
| 012535 Animal Attendant | \$ 37,000.00 | 01/02/23 |
| 011414 Clerk 1 | \$ 41,276.64 | 01/02/23 |
| 011926 Animal Attendant | \$ 39,869.06 | 01/02/23 |
| 010909 Senior Animal Attendant | \$ 45,602.81 | 01/02/23 |
| 010955 Clerk 1 | \$ 45,384.66 | 01/02/23 |
| 011415 Animal Attendant | \$ 43,081.56 | 01/02/23 |
| 011418 Animal Attendant | \$ 38,824.06 | 01/02/23 |
| 011500 Manager Animal Control Facility | \$ 61,547.76 | 01/02/23 |
| <u>Public Safety: (Dept. 909)</u> | | |
| 013195 Confidential Assistant | \$ 78,000.00 | 01/02/23 |
| <u>Open Space: (Dept. 9996)</u> | | |
| 002457 Division Director of Open Space | \$ 89,543.88 | 01/02/23 |
| <u>Park and Zoo Trust Division: (Dept.9998)</u> | | |
| 012325 Supervising Animal Keeper | \$ 53,749.33 | 01/02/23 |
| 012684 Animal Keeper | \$ 40,000.00 | 01/02/23 |
| 011653 Animal Keeper | \$ 48,032.82 | 01/02/23 |
| 002026 Supervising Animal Keeper | \$ 67,045.73 | 01/02/23 |
| 013187 Animal Keeper | \$ 41,000.00 | 03/20/23 |
| 013202 Animal Keeper | \$ 41,000.00 | 04/21/23 |

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SALARY INCREASE PER AMERICAN FEDERATION of STATE, COUNTY & MUNICIPAL
EMPLOYEES (AFSCME) CBA:

Park and Zoo Trust Division: (Dept. 9998)

| | | | |
|--------|----------------------|--------------|----------|
| 011015 | Senior Animal Keeper | \$ 54,996.21 | 01/02/23 |
| 011495 | Senior Animal Keeper | \$ 51,427.23 | 01/02/23 |
| 011815 | Senior Animal Keeper | \$ 49,500.00 | 01/02/23 |
| 012534 | Animal Keeper | \$ 43,000.00 | 01/02/23 |
| 012991 | Animal Keeper | \$ 42,000.00 | 01/02/23 |

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SCHEDULE "A"

SALARY INCREASE PER AMERICAN FEDERATION of STATE, COUNTY & MUNICIPAL
EMPLOYEES (AFSCME) CBA for Part-Time Employees:

| | | Hourly Rate | Effective Date |
|--|---|------------------------|---------------------------|
| <u>Park and Zoo: (Dept. 801)</u> | | | |
| 012710 | Park Attendant | \$17.79 | 01/02/23 |
| 012880 | Park Attendant | \$18.27 | 01/02/23 |
| 012870 | Park Attendant | \$17.31 | 01/02/23 |
| 013075 | Park Attendant | \$18.27 | 01/02/23 |
| 013093 | Maint. Worker 1 Grounds | \$17.31 | 01/02/23 |
| 013085 | Animal Keeper Zoo Instructional Program | \$18.75 | 01/13/23 |
| <u>Park and Zoo Trust: (Dept. 9998)</u> | | | |
| 013094 | Animal Keeper Zoo Instructional Program | \$19.23 | 01/02/23 |
| <u>Public Safety: (Dept. 909)</u> | | | |
| 013055 | Range Master | \$29.67 | 01/02/23 |
| 006965 | Range Master | \$29.89 | 01/02/23 |
| 012843 | Range Master | \$29.67 | 01/02/23 |
| <u>Library: (Dept. 2030)</u> | | | |
| 013112 | Library Assistant | \$19.78 | 01/27/23 |
| 012100 | Library Assistant | \$20.88 | 01/02/23 |
| 013142 | Library Assistant | \$19.78 | 01/02/23 |
| 013019 | PT-Library Assistant | \$17.31 | 01/02/23 |
| 013066 | Library Assistant | \$20.88 | 01/02/23 |
| 012765 | Library Assistant | \$20.33 | 01/02/23 |
| 012494 | PT-Library Assistant | \$20.45 | 01/02/23 |
| 012641 | Library Assistant | \$21.43 | 01/02/23 |
| 011897 | PT-Library Assistant | \$20.45 | 01/02/23 |
| 013100 | Library Assistant | \$20.88 | 01/02/23 |
| 013113 | Library Assistant | \$20.88 | 01/02/23 |

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SCHEDULE "A"

SALARY INCREASE PER AMERICAN FEDERATION OF STATE, COUNTY & MUNICIPAL EMPLOYEES (AFSCME) CBA for Part-Time Employees:

| | Hourly Rate | Effective Date |
|--|------------------------|---------------------------|
| <u>Library: (Dept. 2030) cont'd</u> | | |
| 012764 | \$19.78 | 01/13/23 |
| 012768 | \$20.88 | 01/02/23 |
| 012944 | \$20.88 | 01/02/23 |
| 012644 | \$20.46 | 01/02/23 |
| 012676 | \$25.27 | 01/02/23 |
| 012853 | \$19.78 | 01/02/23 |
| 012496 | \$20.46 | 01/02/23 |
| 012519 | \$22.17 | 01/02/23 |
| 012769 | \$19.78 | 01/02/23 |
| 012851 | \$20.33 | 01/02/23 |
| 012430 | \$20.46 | 01/02/23 |
| 012763 | \$19.78 | 01/02/23 |
| 012261 | \$23.41 | 01/02/23 |
| | | |
| <u>Animal Shelter: (Dept. 501B)</u> | | |
| 012905 | \$17.31 | 01/02/23 |
| 011490 | \$36.68 | 01/02/23 |
| 013171 | \$17.79 | 01/27/23 |
| 011968 | \$20.84 | 01/02/23 |
| 013221 | \$16.83 | 06/01/23 |
| | | |
| <u>Purchasing:(Dept. 116)</u> | | |
| 012897 | \$35.00 | 04/12/23 |

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SALARY INCREASE PER AMERICAN FEDERATION of STATE, COUNTY & MUNICIPAL
EMPLOYEES (AFSCME) CBA:

| | BASE | LONGEVITY | TOTAL SALARY | Effective Date |
|---|-------------|------------------|-------------------------|-----------------------|
| <u>Library: (Dept. 2030)</u> | | | | |
| 003770 Librarian 4 | \$86,823.33 | \$12,155.41 | \$ 98,978.73 | 01/02/23 |
| 006384 Senior Library Assistant | \$56,308.48 | \$7,883.19 | \$ 64,191.67 | 01/02/23 |
| 006386 Supervising Library Assistant | \$59,419.88 | \$7,130.39 | \$ 66,550.27 | 01/02/23 |
| <u>Public Works: (Dept. 410)</u> | | | | |
| 001355 General Supervisor Roads | \$73,933.10 | \$10,350.63 | \$ 84,283.73 | 01/02/23 |
| <u>County Clerk: (Dept. 109)</u> | | | | |
| 006870 Data Processing Coordinator | \$76,643.65 | \$9,197.24 | \$ 85,840.89 | 01/02/23 |
| 003780 Keyboarding Clerk 3 | \$61,676.59 | \$7,401.19 | \$ 69,077.78 | 01/02/23 |
| <u>Adjusters: (Dept. 105)</u> | | | | |
| 008257 Clerk 4 | \$75,102.68 | \$9,012.32 | \$ 84,115.01 | 01/02/23 |
| <u>Health Department Administration: (Dept. 601)</u> | | | | |
| 004866 Admin. Sec/Office Ser. Mangr. | \$76,650.59 | \$9,198.07 | \$ 85,848.66 | 01/02/23 |

BOARD OF COUNTY COMMISSIONERS
CAPE MAY COUNTY, NEW JERSEY
RESOLUTION

No. *402-23*

SCHEDULE "A"

SALARY INCREASES, ADJUSTMENTS & CORRECTIONS

FACILITIES & SERVICES: (DEPT. 149)

Transfer from DN-135/Repl. For #6355

#12316 — Confidential Aide — Unclass/FT — Eff. 6/30/23 — \$58,339.37

HEALTH: (DEPT. 601)

Status Change From Seasonal to Full-Time/Increase to Minimum

Repl. For: #80038

#13223 — Reg. Environmental Health Spec. Trainee — Perm/FT — Eff. 6/30/23 — \$51,000

STATE OF NEW JERSEY } ss.:
COUNTY OF CAPE MAY }

I, Kevin Lare, Clerk of the Board of County Commissioners of the County of Cape May, State of New Jersey, do hereby certify that the foregoing is a correct and true copy of a resolution adopted by the Board at a meeting duly held on the 27th day of

June _____, 2023

Signed,  Clerk of the Board /

| RECORD OF VOTE | | | | | |
|--------------------|------------------|---------|-------------------|----------|--------|
| Commissioners | Ayes | Nays | Abstain | Moved | Second |
| Mr. Bulakowski | ✓ | | | | |
| Ms. Hayes | | | ✓ | | |
| Mr. Morey | ✓ | | | ✓ | |
| Mr. Pierson | ✓ | | | | ✓ |
| Mr. Desiderio | ✓ | | | | |
| ✓ - Indicates Vote | Moved-Resolution | Offered | Second-Resolution | Seconded | |